

**CITY OF RIALTO
2009-2013
CAPITAL IMPROVEMENT PROGRAM**

Facilities Capital

CITY OF RIALTO

2009-2013 CAPITAL IMPROVEMENT PROGRAM

FACILITIES CAPITAL

Facility Roof Replacement Program

Location: Citywide

Project Background

The City owns and operates approximately 60 building facilities. These include smaller structures such as restrooms and snack bars in the parks, to larger ones such as those within the Civic Centers complex. The roofs of these facilities need replacement on a regular basis. Over the past 5 years Public Works has been replacing based a priority listing developed by Facilities Maintenance personnel.

Project Scope and Goal

Re-roof building facilities in order to prevent leakage and water damage and to extend their useful life.

Project Justification

The project is part of the City's on going maintenance programs in order to prolong the useful life of the structure and to prevent costly repairs.

Fiscal Implications

Account # 010-500-7302-3001-090200-00

Financial Information

Project Expenditure		-----Five Year Funding-----					Estimated Total Project Cost
		2008 / 09	2009 / 10	2010 / 11	2011 / 12	2012 / 13	
Administration		\$12,643					\$12,643
Planning / Design / Engineering							
Right of Way							
Utility Relocation							
Construction		\$42,357					\$42,357
TOTAL		\$55,000					\$55,000

Funding Descriptions	Actual Expenditures through 3630/2008	Carry Over As Of 7/1/2008	-----Five Year Funding-----					Estimated Total Project Cost
			2008 / 09	2009 / 10	2010 / 11	2011 / 12	2012 / 13	
Fund 010 General	\$125,072	\$0	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	Ongoing
TOTAL	\$125,072	\$0	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	Ongoing

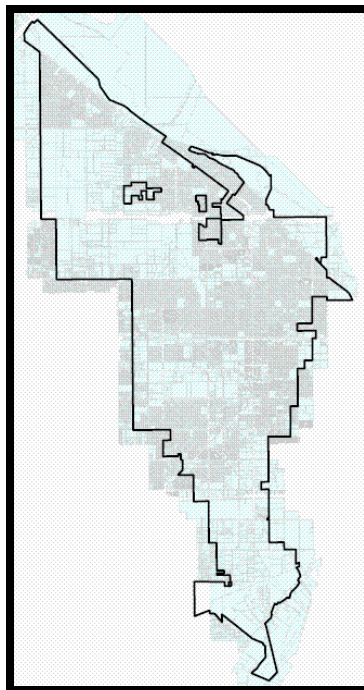
**CITY OF RIALTO
2009-2013 CAPITAL IMPROVEMENT PROGRAM
FACILITIES CAPITAL**

Facility Roof Replacement Program

Photo of Proposed Project



Map of Proposed Project



(Citywide)

CITY OF RIALTO 2009-2013 CAPITAL IMPROVEMENT PROGRAM FACILITIES CAPITAL

Citywide Air Conditioning Replacement

Location: Citywide

Project Background

As facilities age, more time and effort should be focused toward their maintenance and upkeep. The air conditioning units in several of the City's buildings have reached this point and are in need of a capital investment to ensure adequate working conditions for the occupants and visitors. The City has an inventory of approximately 150 air conditioning units citywide.

Project Scope and Goal

To replace approximately ten aging air conditioning units in various city facilities each year.

Project Justification

Many of the existing air conditioning units are beyond the point of repair. Replacement of these units will reduce maintenance costs and improve working conditions.

Fiscal Implications

Account # 010-500-7302-3001-090201-00

Financial Information

Project Expenditure		-----Five Year Funding-----					Estimated Total Project Cost
		2008 / 09	2009 / 10	2010 / 11	2011 / 12	2012 / 13	
Administration		\$10,970					\$10,970
Planning / Design / Engineering		\$3,500					\$3,500
Right of Way							
Utility Relocation							
Construction		\$35,000					\$35,000
TOTAL		\$49,470					\$49,470

Funding Descriptions	Actual Expenditures through 6/30/2008	Carry Over As Of 7/1/2008	-----Five Year Funding-----					Estimated Total Project Cost
			2008 / 09	2009 / 10	2010 / 11	2011 / 12	2012 / 13	
Fund 010 General	\$61,450	\$12,624	\$60,000	\$60,000	\$60,000	\$65,000	\$65,000	Ongoing
TOTAL	\$61,450	\$12,624	\$60,000	\$60,000	\$60,000	\$65,000	\$65,000	Ongoing

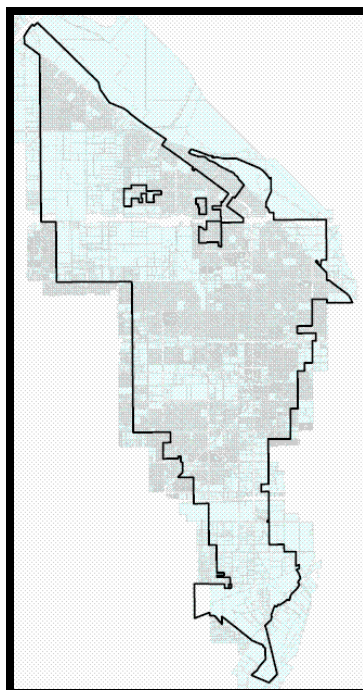
**CITY OF RIALTO
2009-2013 CAPITAL IMPROVEMENT PROGRAM
FACILITIES CAPITAL**

Citywide Air Conditioning Replacement

Photo of Proposed Project



Map of Proposed Project



(Citywide)

CITY OF RIALTO

2009-2013 CAPITAL IMPROVEMENT PROGRAM

FACILITIES CAPITAL

Rialto City Hall Improvements and Remodel

Location: Rialto City Hall - 150 South Palm Avenue

Project Background

The City Hall building that serves Council, Administration Staff, and houses the Council Chambers was built in 1961. With the age of the building approaching 50 years old, there is need for better use of its space and ongoing upkeep such as paint, carpet, etc.

Project Scope and Goal

Remodel kitchen area in small conference room, re-carpet, and paint throughout City Hall.

Project Justification

Carpet in kitchen area is worn out and water damaged. Both kitchen and conference room areas lack adequate storage space.

Fiscal Implications

Account # 010-500-1148-3001-070200-00

Financial Information

Project Expenditure		-----Five Year Funding-----					Estimated Total Project Cost
		2008 / 09	2009 / 10	2010 / 11	2011 / 12	2012 / 13	
Administration							
Planning / Design / Engineering							
Right of Way							
Utility Relocation							
Construction							
TOTAL							

Funding Descriptions	Actual Expenditures through 6/30/2008	Carry Over As Of 7/1/2008	-----Five Year Funding-----					Estimated Total Project Cost
			2008 / 09	2009 / 10	2010 / 11	2011 / 12	2012 / 13	
Fund 010 General	\$2,043	\$27,957	\$0	\$0	\$0	\$0	\$0	\$30,000
TOTAL	\$2,043	\$27,957	\$0	\$0	\$0	\$0	\$0	\$30,000

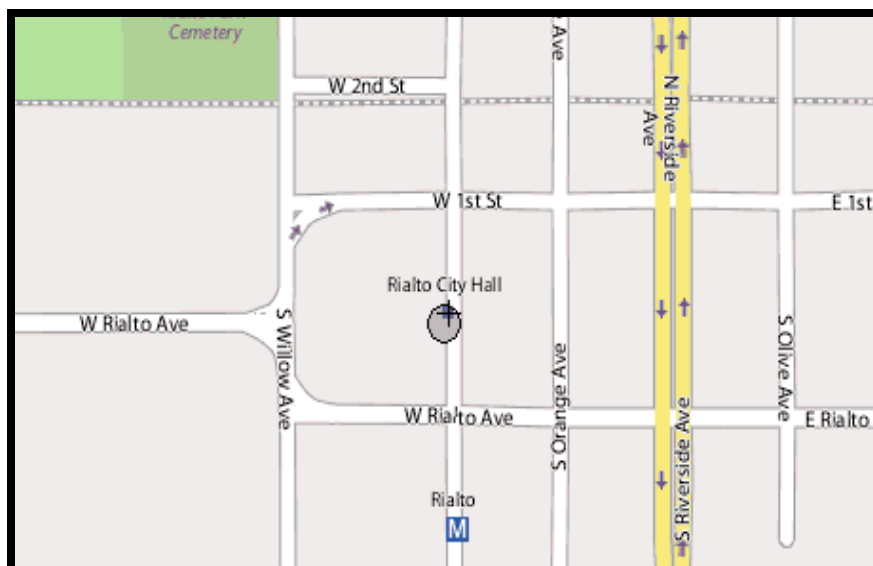
CITY OF RIALTO 2009-2013 CAPITAL IMPROVEMENT PROGRAM FACILITIES CAPITAL

Rialto City Hall Improvements and Remodel

Photo of Proposed Project



Map of Proposed Project



CITY OF RIALTO 2009-2013 CAPITAL IMPROVEMENT PROGRAM FACILITIES CAPITAL

Tom Sawyer Pool Rehabilitation

Location: **Fitness Center – 1243 South Riverside Avenue**

Project Background

City generates revenue through membership and swim lessons. One of the most heavily used amenities in the Fitness Center is the Tom Sawyer Pool. Currently, members use the pool for swimming, water aerobics, and swim lessons.

Project Scope and Goal

To replace starting blocks and diving boards.

Project Justification

A couple of the starting blocks are either rusted or deteriorated. The current diving board has been pieced together from two different boards for the interim use until the renovation is completed.

Fiscal Implications

Account # 640-500-8344-3001-090210-00

Financial Information

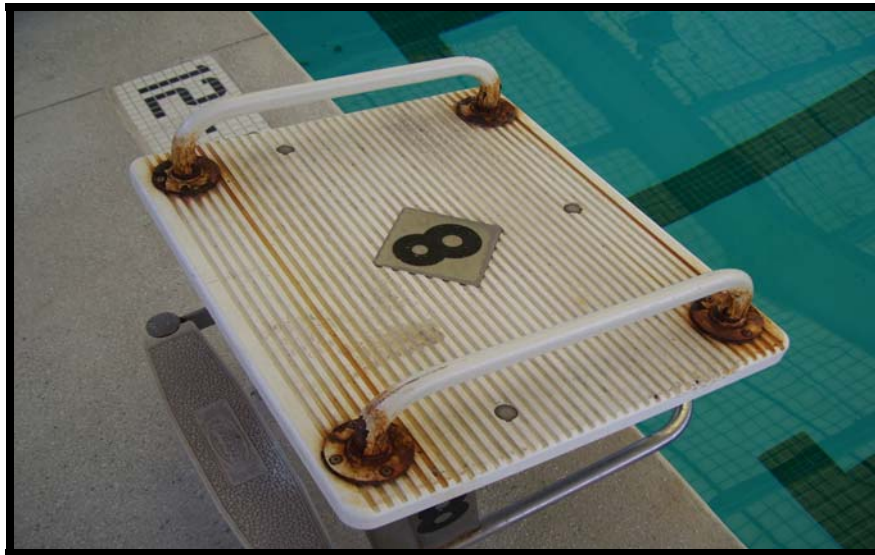
Project Expenditure		-----Five Year Funding-----					Estimated Total Project Cost
		2008 / 09	2009 / 10	2010 / 11	2011 / 12	2012 / 13	
Administration							
Planning / Design / Engineering							
Right of Way							
Utility Relocation							
Construction							
TOTAL							

Funding Descriptions	Actual Expenditures through 6/30/2008	Carry Over As Of 7/1/2008	-----Five Year Funding-----					Estimated Total Project Cost
			2008 / 09	2009 / 10	2010 / 11	2011 / 12	2012 / 13	
Fund 640 Recreation	\$21,619	\$0	\$27,400	\$0	\$0	\$0	\$0	\$64,215
TOTAL	\$21,619	\$0	\$27,400	\$0	\$0	\$0	\$0	\$64,215

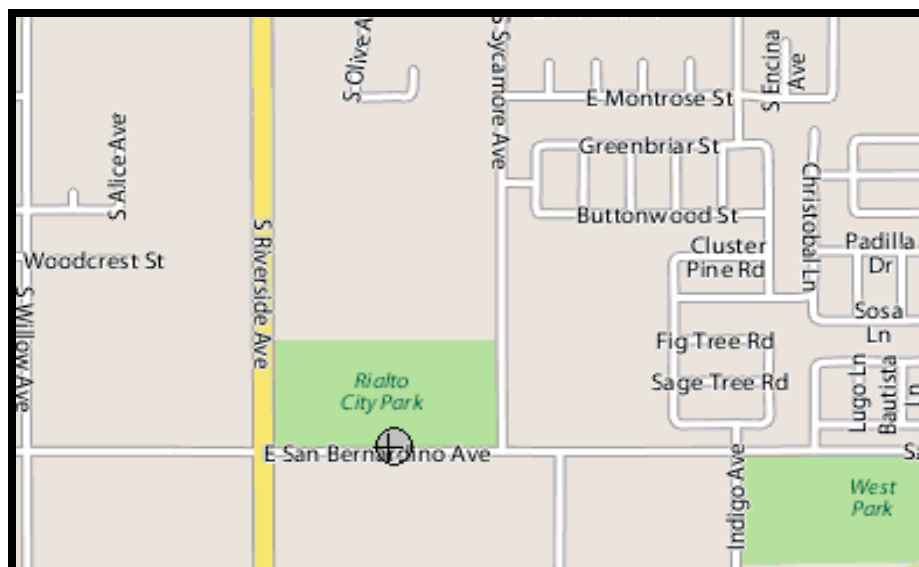
**CITY OF RIALTO
2009-2013 CAPITAL IMPROVEMENT PROGRAM
FACILITIES CAPITAL**

Tom Sawyer Pool Rehabilitation

Photo of Proposed Project



Map of Proposed Project



CITY OF RIALTO

2009-2013 CAPITAL IMPROVEMENT PROGRAM

FACILITIES CAPITAL

RRFC Fitness Equipment Replacement

Location: **Fitness Center - 1243 South Riverside Avenue**

Project Background

An equipment replacement schedule was developed in fiscal year 2001-02 to facilitate replacing fitness equipment in a cost effectively and timely manner. Some of the criteria to replace weight and cardiovascular machines are useful life and whether or not the existing machine can be repaired properly.

Project Scope and Goal

Replace fitness equipment (strength/cardiovascular) as outlined in the equipment replacement schedule.

Project Justification

In addition to providing safe and effective workout equipment for its due paying members, new equipment will attract new customers to enhance revenue and retain current members from going elsewhere for their fitness needs.

Fiscal Implications

Account # 640-500-8345-3030-090211-00

Financial Information

Project Expenditure		-----Five Year Funding-----					Estimated Total Project Cost
		2008 / 09	2009 / 10	2010 / 11	2011 / 12	2012 / 13	
Administration							
Planning / Design / Engineering							
Right of Way							
Utility Relocation							
Construction							
TOTAL							

Funding Descriptions	Actual Expenditures through 6/30/2008	Carry Over As Of 4/1/2008	-----Five Year Funding-----					Estimated Total Project Cost
			2008 / 09	2009 / 10	2010 / 11	2011 / 12	2012 / 13	
Fund 640 Recreation	\$44,172	\$0	\$40,000	\$40,000	\$35,000	\$35,000	\$35,000	On-going
TOTAL	\$44,172	\$0	\$40,000	\$40,000	\$35,000	\$35,000	\$35,000	On-going

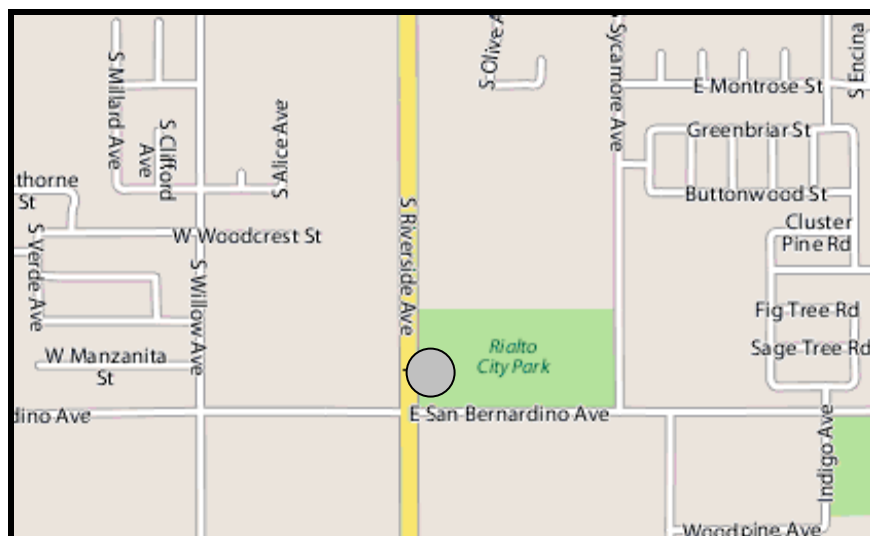
**CITY OF RIALTO
2009-2013 CAPITAL IMPROVEMENT PROGRAM
FACILITIES CAPITAL**

RRFC Fitness Equipment Replacement

Photo of Proposed Project



Map of Proposed Project



CITY OF RIALTO

2009-2013 CAPITAL IMPROVEMENT PROGRAM

FACILITIES CAPITAL

Senior Center Improvement

Location: Senior Center - 1411 South Riverside Avenue

Project Background

Rialto Senior Center needs improvements to enhance the appearance and functionality of the facility.

Project Scope and Goal

This project will improve building appearance and make it more visible by providing identification sign along Riverside Avenue. It will also provide maintenance free landscaping, light for the flagpole, and repair the existing laminate wood flooring in the facility.

Project Justification

The maintenance of the landscape of the Senior Center is very labor intensive due to the necessary weed and gravel control. This project will assist in improving the appearance of an otherwise beautiful facility.

Fiscal Implications

Account # 234-500-1856-3001-CB0267-00

Financial Information

Project Expenditure		-----Five Year Funding-----					Estimated Total Project Cost
		2008 / 09	2009 / 10	2010 / 11	2011 / 12	2012 / 13	
Administration							
Planning / Design / Engineering							
Right of Way							
Utility Relocation							
Construction							
TOTAL							

Funding Descriptions	Actual Expenditures through 6/30/2008	Carry Over As Of 7/1/2008	-----Five Year Funding-----					Estimated Total Project Cost
			2008 / 09	2009 / 10	2010 / 11	2011 / 12	2012 / 13	
Fund 234 CDBG	\$14,081	\$170,549	\$0	\$0	\$0	\$0	\$0	\$184,630
TOTAL	\$14,081	\$170,549	\$0	\$0	\$0	\$0	\$0	\$184,630

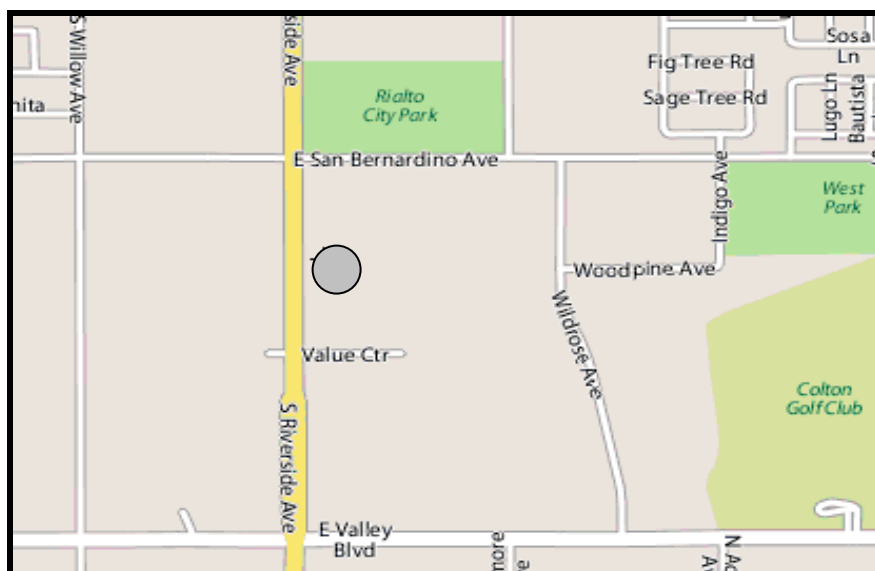
**CITY OF RIALTO
2009-2013 CAPITAL IMPROVEMENT PROGRAM
FACILITIES CAPITAL**

Senior Center Improvement

Photo of Proposed Project



Map of Proposed Project



CITY OF RIALTO

2009-2013 CAPITAL IMPROVEMENT PROGRAM

FACILITIES CAPITAL

Community Center Improvements

Location: Community Center - 214 North Palm Avenue

Project Background

An old elementary school was converted into the Community Center. The Center includes the Recreation and Community Service administration offices, classrooms, a day-care wing, gymnasium, and rental space. Carpet in the office area is old and deteriorated.

Project Scope and Goal

To replace carpeting in Community Center office areas

Project Justification

The carpet has been re-stretched once but it continues to buckle. It is also ripping and fraying causing trip hazards.

Fiscal Implications

Account # 640-500-8150-3001-080200-00

Financial Information

Project Expenditure		-----Five Year Funding-----					Estimated Total Project Cost
		2008 / 09	2009 / 10	2010 / 11	2011 / 12	2012 / 13	
Administration							
Planning / Design / Engineering							
Right of Way							
Utility Relocation							
Construction							
TOTAL							

Funding Descriptions	Actual Expenditures through 6/30/2008	Carry Over As Of 7/1/2008	-----Five Year Funding-----					Estimated Total Project Cost
			2008 / 09	2009 / 10	2010 / 11	2011 / 12	2012 / 13	
Fund 640 Recreation	\$42,698	\$0	\$20,000	\$0	\$0	\$0	\$0	\$62,698
TOTAL	\$42,698	\$0	\$20,000	\$0	\$0	\$0	\$0	\$62,698

**CITY OF RIALTO
2009-2013 CAPITAL IMPROVEMENT PROGRAM
FACILITIES CAPITAL**

Community Center Improvements

Photo of Proposed Project



Map of Proposed Project



CITY OF RIALTO 2009-2013 CAPITAL IMPROVEMENT PROGRAM FACILITIES CAPITAL

Historic Site – First Christian Church Rehabilitation

Location: First Christian Church and Museum- 201 North Riverside Avenue

Project Background

First Christian Church of Rialto was declared as the National Historic Place in 2003. This facility is owned by the City and operated by the Rialto Historical Society. In October 2006, a Preservation Master Plan for the church was prepared to recommend improvements to preserve and rehabilitate the building.

Project Scope and Goal

For Phase I of the Preservation Master Plan, one of the priorities is the mitigation of water coming into the basement area. Water intrusion is currently occurring at the west and east walls of the basement.

Project Justification

This project will provide Phase I rehabilitation of a national historic landmark, according to preservation Master Plan.

Fiscal Implications

Account # 234-500-1856-3001-CB0366-00
Account # 234-500-1856-3001-CB0369-00

Account # 234-500-1856-3001-CB0368-00

Financial Information

Project Expenditure		-----Five Year Funding-----					Estimated Total Project Cost
		2008 / 09	2009 / 10	2010 / 11	2011 / 12	2012 / 13	
Administration		\$10,000					\$10,000
Planning / Design / Engineering		\$10,000					\$10,000
Right of Way							
Utility Relocation							
Construction		\$80,000					\$80,000
TOTAL		\$100,000					\$100,000

Funding Descriptions	Actual Expenditures through 6/30/2008	Carry Over As Of 7/1/2008	-----Five Year Funding-----					Estimated Total Project Cost
			2008 / 09	2009 / 10	2010 / 11	2011 / 12	2012 / 13	
Fund 234 CDBG	\$57,000	\$93,000	\$100,000	\$0	\$0	\$0	\$0	\$250,000
TOTAL	\$57,000	\$93,000	\$100,000	\$0	\$0	\$0	\$0	\$250,000

**CITY OF RIALTO
2009-2013 CAPITAL IMPROVEMENT PROGRAM
FACILITIES CAPITAL**

Historic Site – First Christian Church Rehabilitation

Photo of Proposed Project



Map of Proposed Project



CITY OF RIALTO 2009-2013 CAPITAL IMPROVEMENT PROGRAM FACILITIES CAPITAL

First Christian Church and Museum Security

Location: First Christian Church and Museum - 201 North Riverside Avenue

Project Background

The First Christian Church and Museum are owned by the City. The security system is old and is not working properly. During this past year, the existing security system has been breached several times. These two facilities were not included on the City's recent security audit.

Project Scope and Goal

Replace antiquated security system.

Project Justification

This project would provide a new security system that is consistent with the other City facilities.

Fiscal Implications

Account # 234-500-1856-3001-CB0339-00

Financial Information

Project Expenditure		-----Five Year Funding-----					Estimated Total Project Cost
		2008 / 09	2009 / 10	2010 / 11	2011 / 12	2012 / 13	
Administration							
Planning / Design / Engineering		\$5000					\$5000
Right of Way							
Utility Relocation							
Construction		\$25,000					\$25,000
TOTAL		\$30,000					\$30,000

Funding Descriptions	Actual Expenditures through 6/30/2008	Carry Over As Of 7/1/2008	-----Five Year Funding-----					Estimated Total Project Cost
			2008 / 09	2009 / 10	2010 / 11	2011 / 12	2012 / 13	
Fund 234	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000
TOTAL	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000

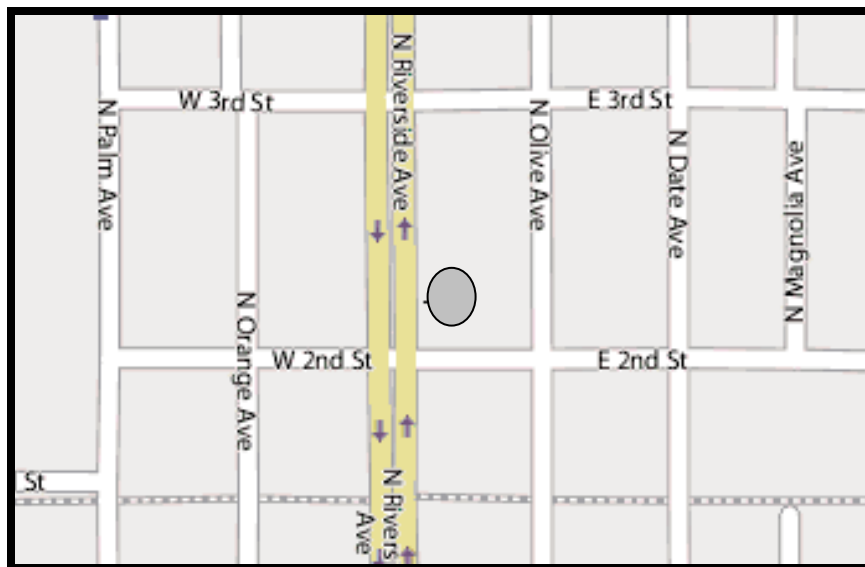
**CITY OF RIALTO
2009-2013 CAPITAL IMPROVEMENT PROGRAM
FACILITIES CAPITAL**

First Christian Church and Museum Security

Photo of Proposed Project



Map of Proposed Project



CITY OF RIALTO

2009-2013 CAPITAL IMPROVEMENT PROGRAM

FACILITIES CAPITAL

ADA Improvements to Fitness Center

Location: **Fitness Center - 201 North Riverside Avenue**

Project Background

The Americans with Disabilities Act (ADA) requires that all public facilities be accessible to persons with disabilities. Community Development Block Grant (CDBG) funds are being utilized for ADA compliance to the fitness center.

Project Scope and Goal

Make necessary improvements to the entry area and pool locker rooms to meet ADA requirements.

Project Justification

The necessary improvements will bring fitness center up to compliance with ADA.

Fiscal Implications

Account # 234-500-1856-3001-CB0348-00

Financial Information

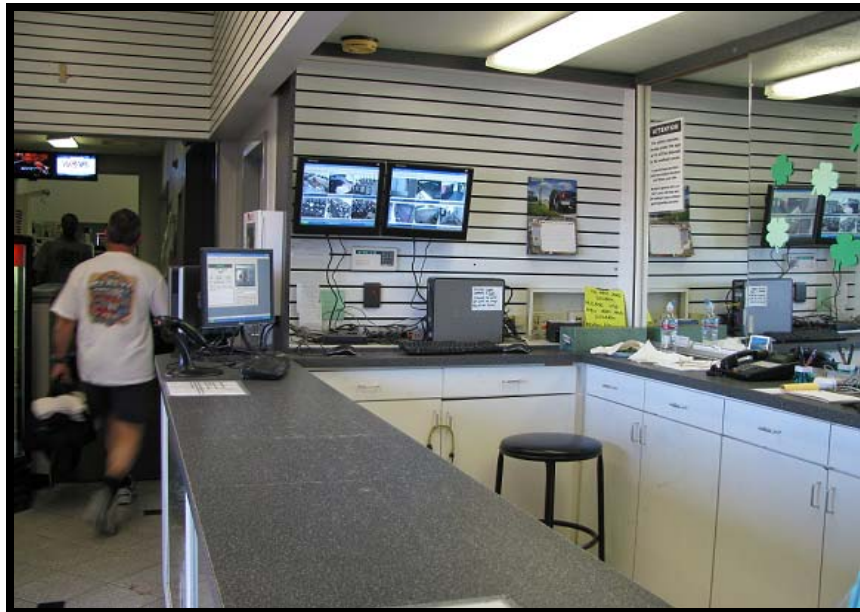
Project Expenditure		-----Five Year Funding-----					Estimated Total Project Cost
		2008 / 09	2009 / 10	2010 / 11	2011 / 12	2012 / 13	
Administration		\$15,000					\$15,000
Planning / Design / Engineering		\$15,000					\$15,000
Right of Way							
Utility Relocation							
Construction		\$136,375					\$136,375
TOTAL		\$166,375					\$166,375

Funding Descriptions	Actual Expenditures through 6/30/2008	Carry Over As Of 7/1/2008	-----Five Year Funding-----					Estimated Total Project Cost
			2008 / 09	2009 / 10	2010 / 11	2011 / 12	2012 / 13	
Fund 234 CDBG	\$0	\$166,375	\$0	\$0	\$0	\$0	\$0	\$166,375
TOTAL	\$0	\$166,375	\$0	\$0	\$0	\$0	\$0	\$166,375

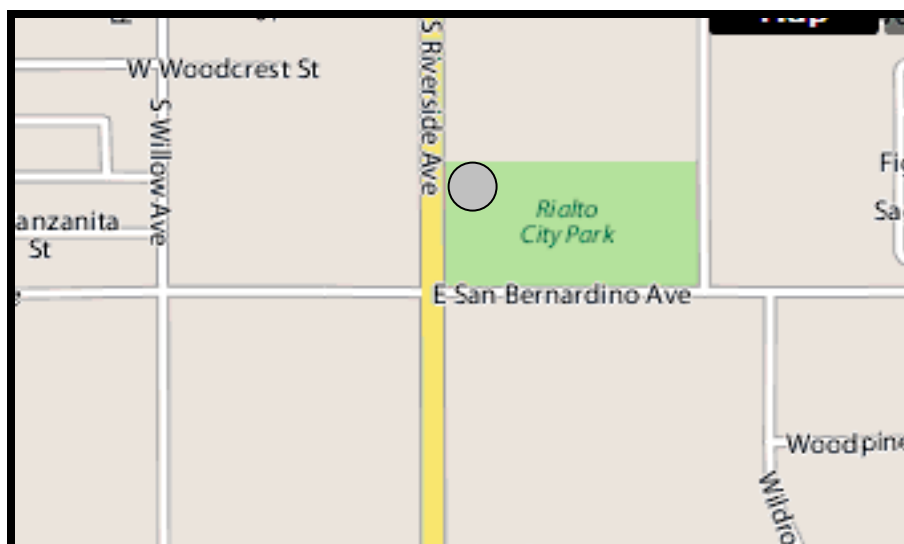
**CITY OF RIALTO
2009-2013 CAPITAL IMPROVEMENT PROGRAM
FACILITIES CAPITAL**

ADA Improvements to Fitness Center

Photo of Proposed Project



Map of Proposed Project



CITY OF RIALTO 2009-2013 CAPITAL IMPROVEMENT PROGRAM FACILITIES CAPITAL

Carl Johnson Gym Improvements

Location: Community Center - 214 North Palm Avenue

Project Background

The bleachers in the Carl Johnson Gymnasium at the Community Center were replaced in 1981. Over the years they have required regular repairs to both the wood seating surfaces and the steel structure that supports the bleachers. The seating/walking surfaces are worn and the rolling undercarriages will need to be rebuilt in the near future.

Project Scope and Goal

Replace wooden bleachers at the Carl Johnson Center Gymnasium. Repair acoustic ceiling; replace old blackboards, protective padding behind the goals, and the divider separating the gymnasium from the stage.

Project Justification

The Public Works Maintenance Division is recommending replacement of the bleachers, protective padding, and gymnasium divider. Recently it was necessary to remove one set of bleachers because they were not repairable.

Fiscal Implications

Account # 234-500-1856-3001-CB0349-00

Financial Information

Project Expenditure		-----Five Year Funding-----					Estimated Total Project Cost
		2008 / 09	2009 / 10	2010 / 11	2011 / 12	2012 / 13	
Administration							
Planning / Design / Engineering							
Right of Way							
Utility Relocation							
Construction		\$140,000					\$140,000
TOTAL		\$140,000					\$140,000

Funding Descriptions	Actual Expenditures through 6/30/2008	Carry Over As Of 7/1/2008	-----Five Year Funding-----					Estimated Total Project Cost
			2008 / 09	2009 / 10	2010 / 11	2011 / 12	2012 / 13	
Fund CDBG Recreation	\$0	\$0	\$140,000	\$0	\$0	\$0	\$0	\$140,000
TOTAL	\$0	\$0	\$140,000	\$0	\$0	\$0	\$0	\$140,000

**CITY OF RIALTO
2009-2013 CAPITAL IMPROVEMENT PROGRAM
FACILITIES CAPITAL**

Carl Johnson Gym Improvements

Photo of Proposed Project



Map of Proposed Project



CITY OF RIALTO

2009-2013 CAPITAL IMPROVEMENT PROGRAM

FACILITIES CAPITAL

Fire Station 202 Relocation Project

Location: Fire Station 202 – 1925 North Riverside Avenue

Project Background

Fire Station 202 was built in 1963 and was designed for one fire engine with three firefighters. Today the capacity has increased to house five firefighters, a fire engine and a paramedic ambulance. More space is needed to accommodate increased capacity.

Project Scope and Goal

Relocate Fire Station 202 from existing location at 1925 North Riverside Avenue to 140 West Easton Avenue where it will be co-located with the City's Easton Reservoir.

Project Justification

There has been interest in developing land currently occupied by a Fire Station No. 202. In addition, Station 202 and is the oldest station within the City and does not comply with National Fire Protection Association (NFPA) standards for station construction or housing fire apparatus. NFPA is an organization charged with creating and maintaining minimum standards and requirements for fire prevention and suppression activities, training, equipment, and other safety concerns.

Fiscal Implications

Account # 336-500-1799-3001-080219-00

Financial Information

Project Expenditure		-----Five Year Funding-----					Estimated Total Project Cost
		2008 / 09	2009 / 10	2010 / 11	2011 / 12	2012 / 13	
Administration							
Planning / Design / Engineering							
Right of Way							
Utility Relocation							
Construction							
TOTAL							

Funding Descriptions	Actual Expenditures through 6/30/2008	Carry Over As Of 7/1/2008	-----Five Year Funding-----					Estimated Total Project Cost
			2008 / 09	2009 / 10	2010 / 11	2011 / 12	2012 / 13	
Fund 336 RDA Bond	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
TOTAL	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000

**CITY OF RIALTO
2009-2013 CAPITAL IMPROVEMENT PROGRAM
FACILITIES CAPITAL**

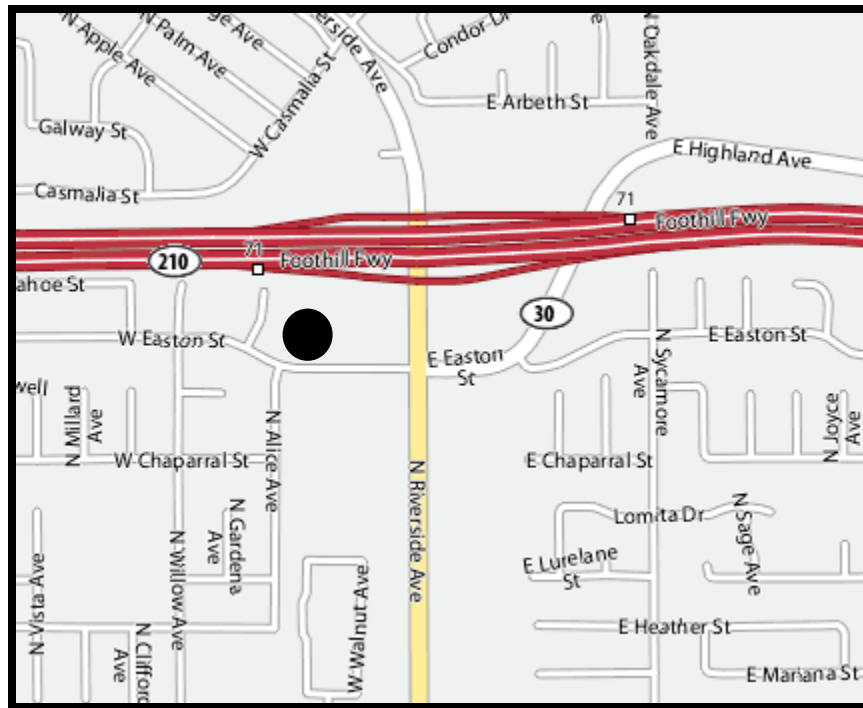
Fire Station 202 Relocation Project

Photo of Proposed Project



Existing Fire Station 202

Map of Proposed Project



140 West Easton Street

CITY OF RIALTO 2009-2013 CAPITAL IMPROVEMENT PROGRAM FACILITIES CAPITAL

Emergency Power Generator Project

Location: Fire Station 202 – 1925 North Riverside Avenue

Project Background

Fire Station 202 provides emergency and public safety services to the City. Fire station needs electrical power in order to maintain station operations. A generator is needed to provide continuous electrical supply in case of an emergency.

Project Scope and Goal

Purchase and install 12/240 Volt, 50 KW single phase natural gas generator; 200 amp transfer switch, and gas line plumbing as required.

Project Justification

The installation of a backup power generator will enable to the Fire Department to follow National Fire Protection Association (NFPA) operating standards. NFPA is an organization charged with creating and maintaining minimum standards and requirements for fire prevention and suppression activities, training, equipment, and other life-safety codes and standards to meet NFPA standards.

Fiscal Implications

Account # 010-500-5163-3030-080221-00

Financial Information

Project Expenditure		-----Five Year Funding-----					Estimated Total Project Cost
		2008 / 09	2009 / 10	2010 / 11	2011 / 12	2012 / 13	
Administration		\$5,000					\$5,000
Planning / Design / Engineering		\$500					\$500
Right of Way		\$0					\$0
Utility Relocation		\$0					\$0
Construction		\$44,500					\$44,500
TOTAL		\$50,000					\$50,000

Funding Descriptions	Actual Expenditures through 6/30/2008	Carry Over As Of 7/1/2008	-----Five Year Funding-----					Estimated Total Project Cost
			2008 / 09	2009 / 10	2010 / 11	2011 / 12	2012 / 13	
Fund 010 AFG Grant	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
TOTAL	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000

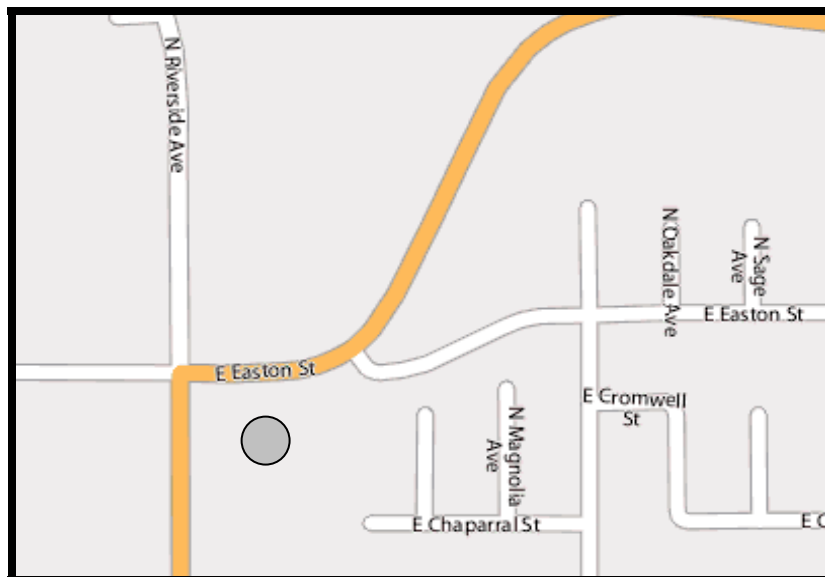
**CITY OF RIALTO
2009-2013 CAPITAL IMPROVEMENT PROGRAM
FACILITIES CAPITAL**

Emergency Power Generator Project

Photo of Proposed Project



Map of Proposed Project



CITY OF RIALTO 2009-2013 CAPITAL IMPROVEMENT PROGRAM FACILITIES CAPITAL

Police Department Conference Room

Location: Police Department - 128 North Willow Avenue

Project Background

The conference room in the Police Department's Main Station is the only area designated for Department personnel to hold meetings and/or training. This area needs to be remodeled to improve the efficiency. The current condition is unsightly, does not portray a professional image, and lacks the appropriate technology for video, television, and multi-media presentations.

Project Scope and Goal

To renovate and reconfigure the conference room and replace the old furniture.

Project Justification

Make the conference room more usable and effective for the department personnel.

Fiscal Implications

Accounts # 010-500-6150-3030-070206-00

Financial Information

Project Expenditure		-----Five Year Funding-----					Estimated Total Project Cost
		2008 / 09	2009 / 10	2010 / 11	2011 / 12	2012 / 13	
Administration							
Planning / Design / Engineering							
Right of Way							
Utility Relocation							
Construction							
TOTAL							

Funding Descriptions	Actual Expenditures through 6/30/2008	Carry Over As Of 7/1/2008	-----Five Year Funding-----					Estimated Total Project Cost
			2008 / 09	2009 / 10	2010 / 11	2011 / 12	2012 / 13	
Fund 010 General	\$14,880	\$135,120	\$0	\$0	\$0	\$0	\$0	\$150,000
TOTAL	\$14,880	\$135,120	\$0	\$0	\$0	\$0	\$0	\$150,000

CITY OF RIALTO 2009-2013 CAPITAL IMPROVEMENT PROGRAM FACILITIES CAPITAL

Police Department Conference Room

Photo of Proposed Project



Map of Proposed Project



CITY OF RIALTO

2009-2013 CAPITAL IMPROVEMENT PROGRAM

FACILITIES CAPITAL

Police Department Main Station Renovation and Modulares

Location: Police Department - 128 North Willow Avenue

Project Background

The Police Department needs to be renovated and upgraded to improve the professional image of the department.

Project Scope and Goal

Remove old wall coverings, paint and carpet and replace with a new texture coat. Repaint entire main station interior and exterior. Remove old flooring and replace with new tile and/or carpet as needed.

Project Justification

Renovation of the main building will enhance the professional image of the department.

Fiscal Implications

Account # 010-500-0001-3001-070243-00

Account #218-500-6282-3001-070242-00

Financial Information

Project Expenditure		-----Five Year Funding-----					Estimated Total Project Cost
		2008 / 09	2009 / 10	2010 / 11	2011 / 12	2012 / 13	
Administration							
Planning / Design / Engineering							
Right of Way							
Utility Relocation							
Construction							
TOTAL							

Funding Descriptions	Actual Expenditures through 6/30/2008	Carry Over As Of 7/1/2008	-----Five Year Funding-----					Estimated Total Project Cost
			2008 / 09	2009 / 10	2010 / 11	2011 / 12	2012 / 13	
Fund 010 General	\$13,181	\$131,819	\$0	\$0	\$0	\$0	\$0	\$145,000
Fund 218	\$134,056	\$10,944	\$0	\$0	\$0	\$0	\$0	\$145,000
TOTAL	\$147,237	\$142,763	\$0	\$0	\$0	\$0	\$0	\$290,000

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Police Department Main Station Renovation and Modulars

Photo of Proposed Project



Map of Proposed Project



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Police Department Locker Rooms

Location: Police Department - 128 North Willow Avenue

Project Background

Locker room in the Police Department's Main Station need to be remodeled to increase the efficiency and lockers need to be replaced.

Project Scope and Goal

To reconfigure the locker room space and replace lockers.

Project Justification

Renovation of the lockers and locker rooms will provide efficient use of the space and more functional lockers for the Police Department personnel.

Fiscal Implications

Account # 010-500-6150-3030-080201-00

Financial Information

Project Expenditure		-----Five Year Funding-----					Estimated Total Project Cost
		2008 / 09	2009 / 10	2010 / 11	2011 / 12	2012 / 13	
Administration							
Planning / Design / Engineering							
Right of Way							
Utility Relocation							
Construction							
TOTAL							

Funding Descriptions	Actual Expenditures through 6/30/2008	Carry Over As Of 7/1/2008	-----Five Year Funding-----					Estimated Total Project Cost
			2008 / 09	2009 / 10	2010 / 11	2011 / 12	2012 / 13	
Fund 010 General	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
TOTAL	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000

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Police Department Locker Rooms

Photo of Proposed Project



Map of Proposed Project



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Police Department Lounge

Location: Police Department - 128 North Willow Avenue

Project Background

Police Department's Lounge is the only area designated for Department personnel to take breaks and/or eat meals. Additionally, this is also the only area designated for other law enforcement personnel or citizens to meet or wait for the services. This area needs to be remodeled to provide clean and comfortable environment to provide better environment.

Project Scope and Goal

To renovate and reconfigure the lounge and replace the old furniture.

Project Justification

Renovation of the lounge will increase its usefulness to Department personnel. It will provide a clean and comfortable environment, and project a positive image of the organization.

Fiscal Implications

Account # 010-500-6150-3030-080203-00

Financial Information

Project Expenditure		-----Five Year Funding-----					Estimated Total Project Cost
		2008 / 09	2009 / 10	2010 / 11	2011 / 12	2012 / 13	
Administration							
Planning / Design / Engineering							
Right of Way							
Utility Relocation							
Construction							
TOTAL							

Funding Descriptions	Actual Expenditures through 6/30/2008	Carry Over As Of 7/1/2008	-----Five Year Funding-----					Estimated Total Project Cost
			2008 / 09	2009 / 10	2010 / 11	2011 / 12	2012 / 13	
Fund 010 General	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
TOTAL	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000

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Police Department Lounge

Photo of Proposed Project



Map of Proposed Project



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ADA Improvements

Location: Citywide

Project Background

According to the Americans with Disabilities Act (ADA), all public facilities should have proper access for persons with disabilities.

Project Scope and Goal

To make improvements to City Hall restrooms and provide ADA accessible restrooms. To upgrade the locker rooms, showers, and restroom facilities at the Fitness Center to meet ADA requirements.

Project Justification

The public restrooms at the City Hall complex do not meet ADA requirements. At the Fitness Center, access to the locker rooms, showers and restrooms do not currently meet ADA requirements.

Fiscal Implications

Account # 234-500-1856-3001-CB0345-00
Account # 234-500-1856-3001-CB0347-00

Account # 010-500-0001-3001-050206-00
Account # 010-500-0001-3001-050213-00

Financial Information

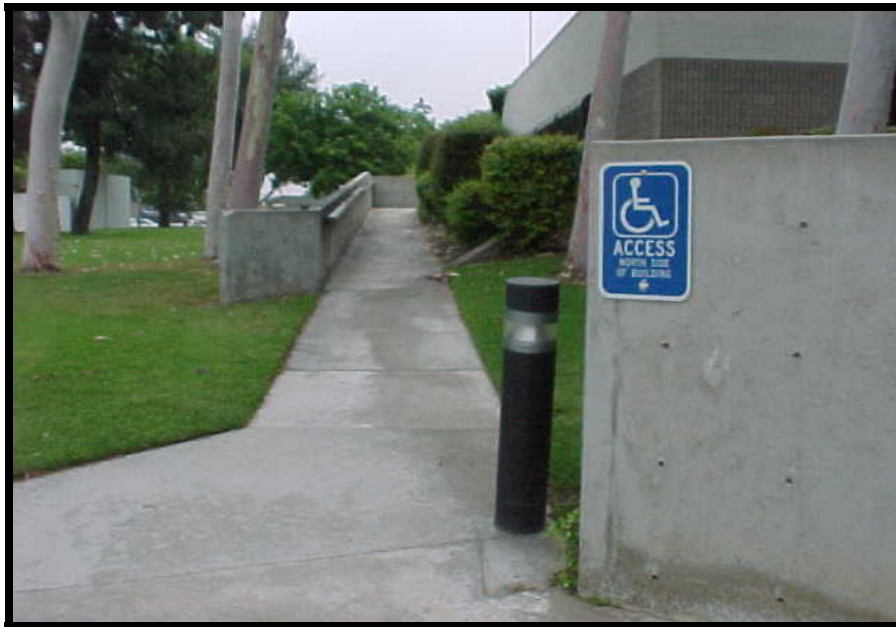
Project Expenditure		-----Five Year Funding-----					Estimated Total Project Cost
		2008 / 09	2009 / 10	2010 / 11	2011 / 12	2012 / 13	
Administration		\$90,613					\$90,613
Planning / Design / Engineering		\$90,613					\$90,613
Right of Way							
Utility Relocation							
Construction		\$724,908					\$724,908
TOTAL		\$906,134					\$906,134

Funding Descriptions	Actual Expenditures through 6/30/2008	Carry Over As Of 7/1/2008	-----Five Year Funding-----					Estimated Total Project Cost
			2008 / 09	2009 / 10	2010 / 11	2011 / 12	2012 / 13	
Fund 234 CDBG	\$606,975	\$194,159	\$0	\$0	\$0	\$0	\$0	\$801,134
Fund 010 General	\$53,670	\$51,330	\$0	\$0	\$0	\$0	\$0	\$105,000
TOTAL	\$660,645	\$245,489	\$0	\$0	\$0	\$0	\$0	\$906,134

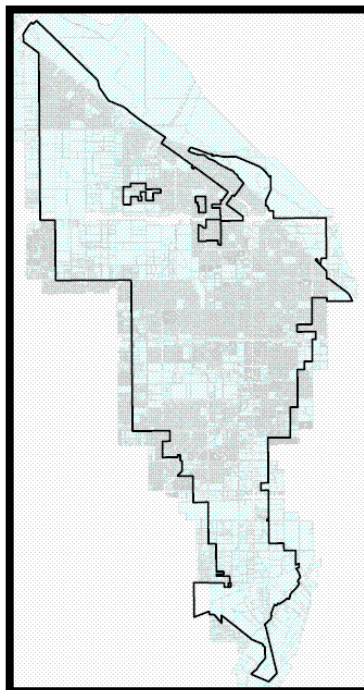
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ADA Improvements

Photo of Proposed Project



Map of Proposed Project



(Citywide)

CITY OF RIALTO 2009-2013 CAPITAL IMPROVEMENT PROGRAM FACILITIES CAPITAL

Public Works Debris Containment Facility

Location: Rialto Corporate Yard – 335 West Rialto Avenue

Project Background

The City's Corporate Yard is an important part of the Public Works base of operations. It is the storage location for the equipment and materials used by the Public Works staff to maintain the City's infrastructure. It is also used as central location for transfer of debris from City vehicles and street sweepers into containers for transport to the County Landfill.

Project Scope and Goal

Provide a survey topographical of the corporate yard survey, build a paved, walled site within the yard for transfer of debris from City vehicles to containers, and provide proper drainage to storm water and wastewater systems.

Project Justification

A semi-enclosed area for the transfer of debris will improve the overall look of the Corporate Yard, and reduce blowing dust and trash throughout the yard.

Fiscal Implications

Account # 010-500-7305-3001-070208-00

Account #230-500-4720-3001-070208-00

Financial Information

Project Expenditure		-----Five Year Funding-----					Estimated Total Project Cost
		2008 / 09	2009 / 10	2010 / 11	2011 / 12	2012 / 13	
Administration		\$42,900					\$42,900
Planning / Design / Engineering		\$30,000					\$30,000
Right of Way							
Utility Relocation							
Construction		\$267,799					\$267,799
TOTAL		\$340,699					\$340,699

Funding Descriptions	Actual Expenditures through 6/30/2008	Carry Over As Of 7/1/2008	-----Five Year Funding-----					Estimated Total Project Cost
			2008 / 09	2009 / 10	2010 / 11	2011 / 12	2012 / 13	
Fund 010 General	\$89,354	\$50,646	\$0	\$0	\$0	\$0	\$0	\$140,000
Fund 230 Drainage	\$82,853	\$131,245	\$0	\$0	\$0	\$0	\$0	\$214,099
TOTAL	\$172,207	\$181,892	\$0	\$0	\$0	\$0	\$0	\$354,099

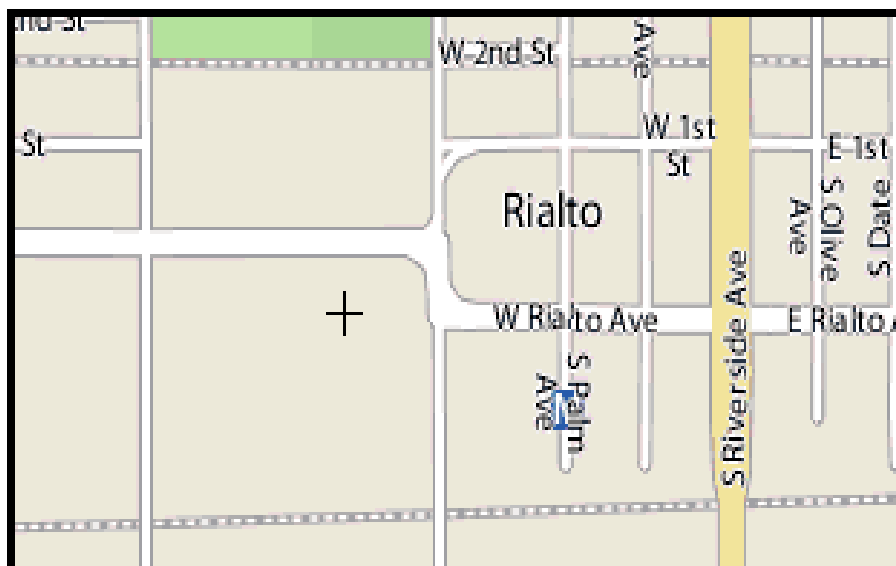
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Public Works Debris Containment Facility

Photo of Proposed Project



Map of Proposed Project



CITY OF RIALTO

2009-2013 CAPITAL IMPROVEMENT PROGRAM

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Public Works and Code Enforcement Buildings Improvement

Location: Public Works (335 West Rialto Avenue) and Code Enforcement (246 South Willow Avenue)

Project Background

The Public Works and Code Enforcement Departments have grown in recent years to accommodate the increased City needs associated with the population growth and development. The existing buildings were not designed to house the increased staff but minor projects were completed to make the spaces work; however, the buildings need a more intensive remodeling in order to be conducive to a good working environment for the level of staffing required to operate both departments.

Project Scope and Goal

Improve the working conditions for Public Works and Code Enforcement staff, and to bring the condition of the warehouse up to current building standards.

Project Justification

The buildings are crowded with some staff working at make-shift desks and in the break room.

Fiscal Implications

Account # 010-500-0001-3001-070244-00
 Account # 270-500-2147-3001-070244-00
 Account # 010-500-7302-3001-070244-00

Account # 010-500-0001-3001-070245-00
 Account # 670-500-7951-3001-070209-00

Financial Information

Project Expenditure		-----Five Year Funding-----					Estimated Total Project Cost
		2008 / 09	2009 / 10	2010 / 11	2011 / 12	2012 / 13	
Administration		\$150,000					\$150,000
Planning / Design / Engineering		\$300,000					\$300,000
Right of Way							
Utility Relocation							
Construction		\$479,000					\$479,000
TOTAL		\$929,000					\$929,000

Funding Descriptions	Actual Expenditures through 3/31/2008	Carry Over As Of 4/1/2008	-----Five Year Funding-----					Estimated Total Project Cost
			2008 / 09	2009 / 10	2010 / 11	2011 / 12	2012 / 13	
Fund 010 General	\$0	\$265,620	\$150,000	\$0	\$0	\$0	\$0	\$415,620
Fund 270 Facilities Dev	\$63,499	\$405,501	\$0	\$0	\$0	\$0	\$0	\$469,000
Fund 670 Water	\$40,100	\$4,900	\$0	\$0	\$0	\$0	\$0	\$45,000
TOTAL	\$169,987	\$609,013	\$150,000	\$0	\$0	\$0	\$0	\$929,000

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Public Works and Code Enforcement Buildings Improvement

Photo of Proposed Project



Map of Proposed Project

